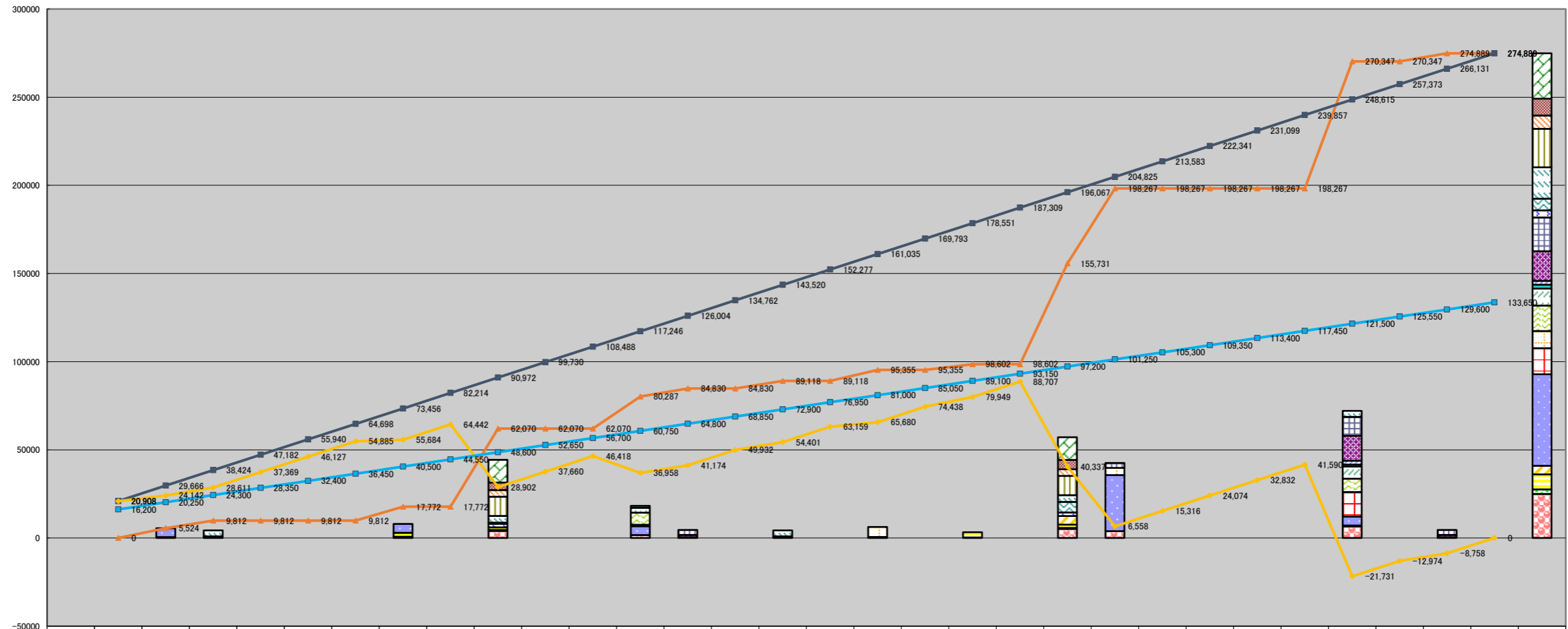


様式第4-2号

(単位：千円)



| 西暦<br>経年                 | 2019<br>4 | 2020<br>5 | 2021<br>6 | 2022<br>7 | 2023<br>8 | 2024<br>9 | 2025<br>10 | 2026<br>11 | 2027<br>12 | 2028<br>13 | 2029<br>14 | 2030<br>15 | 2031<br>16 | 2032<br>17 | 2033<br>18 | 2034<br>19 | 2035<br>20 | 2036<br>21 | 2037<br>22 | 2038<br>23 | 2039<br>24 | 2040<br>25 | 2041<br>26 | 2042<br>27 | 2043<br>28 | 2044<br>29 | 2045<br>30 | 2046<br>31 | 2047<br>32 | 2048<br>33 | 合計     |
|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|
| (1)仮設工事                  | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 12,868     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 12,868     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 25,736 |
| (2)屋根防水                  | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 4,235      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 5,293      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 9,528  |
| (3)床防水                   | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 3,769      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 3,769      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 7,538  |
| (4)外壁塗装等                 | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 10,931     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 10,931     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 21,862 |
| (5)鉄部塗装等                 | 0         | 0         | 3,382     | 0         | 0         | 0         | 0          | 0          | 3,809      | 0          | 0          | 0          | 0          | 0          | 3,382      | 0          | 0          | 0          | 0          | 0          | 3,809      | 0          | 0          | 0          | 0          | 0          | 3,382      | 0          | 0          | 0          | 17,764 |
| (6)建具・金物等                | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 641        | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 5,985      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 6,626      |        |
| (7)共用内部                  | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 2,025      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 2,025      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 4,050      |        |
| (8)給水設備                  | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 2,797      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 2,804      | 0          | 0          | 0          | 0          | 10,733     | 0          | 2,797      | 0          | 19,132 |
| (9)排水設備                  | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 1,332      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 14,175     | 0          | 1,332      | 0          | 16,839 |
| (10)ガス設備                 | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 2,171      | 0          | 0          | 0          | 2,171  |
| (11)空調・換気設備              | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 0          | 0          | 0          | 1,107      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 1,107      | 0          | 0          | 0          | 2,214  |
| (12)電灯設備等                | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 0          | 0          | 0          | 2,754      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 6,885      | 0          | 0          | 0          | 9,639  |
| (13)情報・通信設備              | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 0          | 0          | 0          | 6,866      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 7,550      | 0          | 0          | 0          | 14,416 |
| (14)消防用設備                | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 5,670      | 0          | 0          | 0          | 0          | 4,059      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 9,729      |        |
| (15)昇降機設備                | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 0          | 0          | 0          | 813        | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 13,986     | 0          | 0          | 0          | 14,799 |
| (16)立体駐車場設備              | 0         | 5,022     | 0         | 0         | 0         | 0         | 5,022      | 0          | 0          | 0          | 0          | 5,022      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 31,806     | 0          | 0          | 0          | 0          | 5,022      | 0          | 0          | 0          | 51,894 |
| (17)外構・附属施設              | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 4,893      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 4,893      |        |
| (18)調査・診断、設計、工事監理費用      | 0         | 0         | 0         | 0         | 0         | 0         | 2,214      | 0          | 1,476      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 2,952      | 0          | 1,845      | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 8,487      |        |
| (19)長期修繕計画作成費用           | 0         | 0         | 517       | 0         | 0         | 0         | 0          | 0          | 517        | 0          | 0          | 0          | 0          | 0          | 517        | 0          | 0          | 0          | 0          | 0          | 517        | 0          | 0          | 0          | 0          | 0          | 517        | 0          | 0          | 0          | 2,583  |
| (20)その他                  | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |        |
| 消費税                      | 0         | 502       | 390       | 0         | 0         | 0         | 724        | 0          | 4,027      | 0          | 0          | 1,656      | 413        | 0          | 390        | 0          | 567        | 0          | 295        | 0          | 5,193      | 3,867      | 0          | 0          | 0          | 0          | 6,553      | 0          | 413        | 0          | 24,990 |
| 推定修繕工事費等 累計              | 0         | 5,524     | 9,812     | 9,812     | 9,812     | 9,812     | 17,772     | 17,772     | 62,070     | 62,070     | 62,070     | 80,287     | 84,830     | 84,830     | 89,118     | 89,118     | 95,355     | 95,355     | 98,602     | 98,602     | 155,731    | 198,267    | 198,267    | 198,267    | 198,267    | 198,267    | 270,347    | 270,347    | 274,889    | 274,889    |        |
| 修繕積立金等 累計 案A (@216円/㎡・月) | 20,908    | 29,666    | 38,424    | 47,182    | 55,940    | 64,698    | 73,456     | 82,214     | 90,972     | 99,730     | 108,488    | 117,246    | 126,004    | 134,762    | 143,520    | 152,277    | 161,035    | 169,793    | 178,551    | 187,309    | 196,067    | 204,825    | 213,583    | 222,341    | 231,099    | 239,857    | 248,615    | 257,373    | 266,131    | 274,889    |        |
| 次年度繰越金                   | 20,908    | 24,142    | 28,611    | 37,369    | 46,127    | 54,885    | 63,643     | 72,401     | 81,159     | 89,917     | 98,675     | 107,433    | 116,191    | 124,949    | 133,707    | 142,465    | 151,223    | 160,000    | 168,758    | 177,516    | 186,274    | 195,032    | 203,790    | 212,548    | 221,306    | 230,064    | 238,822    | 247,580    | 256,338    | 265,096    |        |
| 修繕積立金等 累計 現行 (@100円/㎡・月) | 16,200    | 20,250    | 24,300    | 28,350    | 32,400    | 36,450    | 40,500     | 44,550     | 48,600     | 52,650     | 56,700     | 60,750     | 64,800     | 68,850     | 72,900     | 76,950     | 81,000     | 85,050     | 89,100     | 93,150     | 97,200     | 101,250    | 105,300    | 109,350    | 113,400    | 117,450    | 121,500    | 125,550    | 129,600    | 133,650    |        |